
Sull-E Newsletter



A message from Kathy Smith

Below you will find information from the Board of Supervisors' meeting that took place on Tuesday, May 1, 2018. The full [meeting agenda and board package](#) are available online. You can also watch a [video](#) of the meeting online on the county's website.

Overnight lane closures on southbound Route 28 between Westfields Boulevard and Braddock Road are scheduled for Thursday, May 3. On Friday, May 4 and Saturday, May 5 in the evening, overnight lane closures are scheduled on eastbound I-66 between U.S. Route 50 and Route 123. Read below for more information.

Sincerely,

Kathy

Presentations



The Board of Supervisors designated May 7 - 11, 2018 as Teacher Appreciation Week in Fairfax County.

Board Adoption of the FY 2019 Budget Plan

Supervisor McKay made a motion that the Board set the real property tax rate at \$1.15 per \$100 of assessed value. Chairman Bulova seconded the motion. The motion carried by a vote of eight to two. With Supervisor Herry and Supervisor Cook voting "NAY."

Supervisor McKay made a motion that the Board approve the FY 2019 Tax Rate Resolution Adopting Tax Rates for Fairfax County. Supervisor Hudgins seconded the motion. The motion carried by a vote of eight to two. With Supervisor Herry

and Supervisor Cook voting "NAY."

Supervisor McKay made a motion that the Board approve the FY 2019 Appropriation Resolution for County Agencies/Funds, the FY 2019 Appropriation Resolution for School Board Funds, and the FY 2019 Fiscal Planning Resolution. Chairman Bulova seconded the motion. The motion carried by a vote of eight to two. With Supervisor Herrity and Supervisor Cook voting "NAY."

Supervisor McKay made a motion that the Board adopt an amendment to the Code of Fairfax, amending and readopting Chapter 67.1 (Sanitary Sewers and Sewage Disposal), Article 10 (Charges) as advertised. The motion was seconded jointly by Chairman Bulova and Supervisor Hudgins. The motion carried by a vote of nine to one. With Supervisor Herrity voting "NAY."

The [FY 2019 Budget Plan](#) includes a 2 cent increase in the real estate tax rate, which would result in an average tax bill increase of \$241 for homeowners.

The FY 2019 Budget Plan fully funds the FCPS FY 2019 Advertised Budget which includes \$53 million for teacher salary scale increases. It also includes funding for Fairfax First, Gang Prevention, the expansion of Diversion First and Opportunity Neighborhoods, Early Childhood programs, and funding to address the Opioid Crisis.

Administrative Items

Supervisor Gross made a motion to approve Administrative Items 1 - 2. Supervisor McKay seconded the motion. The motion carried by unanimous vote.

Admin - 2

Approval of "\$200 Additional Fine for Speeding" Signs as Part of the Residential Traffic Administration Program (Mason, Mount Vernon, Sully and Hunter Mill Districts)

The Board approved resolutions (Attachment I, Attachment III and Attachment V) for the installation of "\$200 Additional Fine for Speeding" signs on the following roads:

- West Ox Road from Fairfax County Parkway to Lawyers Road (Sully & Hunter Mill Districts).

In addition, the County Executive recommends that the Fairfax County Department of Transportation (FCDOT) request VDOT to schedule the installation of the approved signs as soon as possible.

Information Items

Contract Awards: Consolidated Community Funding Pool for Fiscal Years 2019 and 2020

The role of the Consolidated Community Funding Advisory Committee (CCFAC) is to oversee the use of the Consolidated Community Funding Pool (CCFP) funds. Using community feedback, supportive data, and human services outcome information, CCFAC identified and developed new funding priorities and outcome statements.

On June 20, 2017 the Board approved the recommendations for the FY 2019 - FY 2020 funding cycle priorities. The new priorities include:

- I: Housing
- II: Literacy/Educational Development/Attainment
- III: Financial Stability
- IV: Health
- V: Support/Community Social Networks
- VI: Positive Behaviors and Healthy Relationships

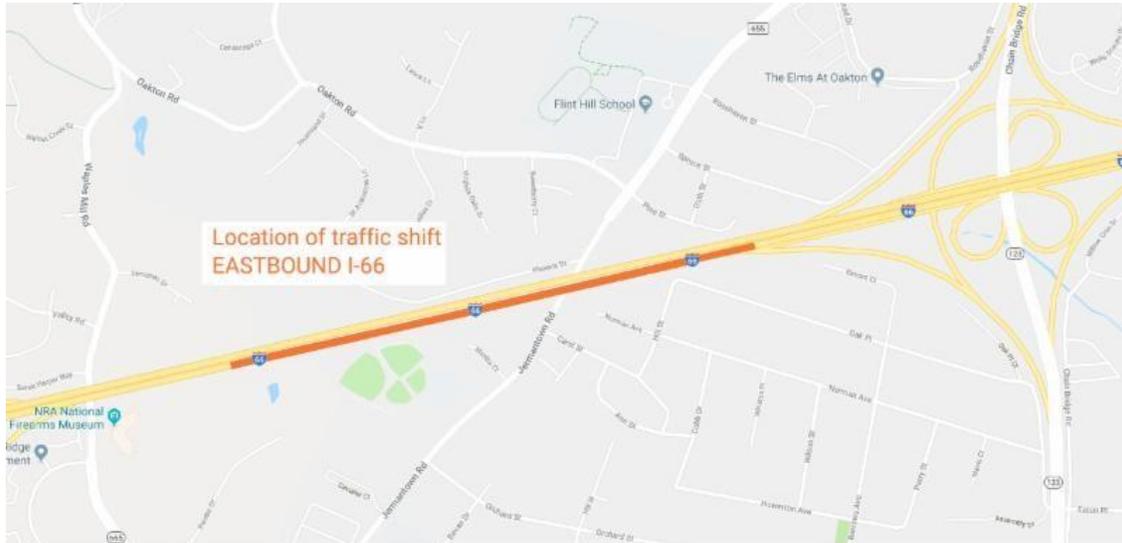
A Request for Proposals (RFP) was issued by the county on October 2, 2017. The RFP closed on December 4, 2017. One hundred and sixty-eight applications were received, totaling \$22,721,599 in FY 2019 requests and \$22,803,636 in FY 2020 requests.

The all-volunteer Selection Advisory Committee (SAC) conducts its review of the proposals from January through March 2018. The members contributed over 1,080 hours in both individual and group review and discussions.

The SAC recommends full or partial funding in FY 2019 for 166 proposals totaling \$13,149,488. The committee also made recommendations for FY 2020 awards as noted in [Table A](#). Eighteen of the recommended proposals are new and 98 proposals are recommended for continued funding of existing programs. Proposal descriptions for the recommended programs are included in [Attachment 2](#).

***Please note that the Board of Supervisors does not vote on Information Items.**

VDOT Traffic Alert



Overnight lane closures on southbound Route 28 between Westfields Boulevard and Braddock Road are scheduled to occur **Thursday night, May 3. On Friday and Saturday nights, May 4 and 5**, overnight lane closures are scheduled on eastbound I-66 between U.S. Route 50 and Route 123 (Chain Bridge Road). Crews will shift travel lanes and set up work zones for construction on the Transform 66 Outside the Beltway project.

Details are:

Route 28 -

Southbound Route 28 between Braddock Road and Westfields Boulevard will be shifted to allow for barriers to be set up along the outside shoulders for upcoming construction activity.

Closures include:

- **Thursday, May 3:** Overnight, two left two lanes will close on southbound Route 28 in the vicinity of Willard Road to Braddock Road starting at 9:00 p.m. Thursday.

I-66 East between Route 50 and Route 123

Lanes on eastbound I-66 between U.S. Route 50 and Route 123 (Chain Bridge Road) will be shifted toward the inside median to support upcoming construction activity.

Closures are scheduled to occur overnight beginning at 9:00 p.m. on Friday, May 4 and Saturday, May 5:

- Single lane closure at 9:00 p.m. on eastbound I-66 near Monument Drive
- Multi-lane closure at 10:00 p.m. on eastbound I-66 near U.S. Route 50
- Closure of one of two lanes on the eastbound and westbound Route 50 ramp to eastbound I-66 at 10:00 p.m.

Drivers are advised that once this lane shift is implemented, the "red X" signs between U.S. Route 50 and Route 123 (Chain Bridge Road), which are part of VDOT's Active Traffic Management (ATM) system, will be transitioned out of service. The signs will remain operational east of Route 123.

Four travel lanes will be available during peak periods throughout construction of the Transform 66 Project. All work is weather dependent, and will be rescheduled if inclement weather occurs.